



NOTICE
SPECIAL MEETING &
BOARD WORK SESSION
OF THE ESTES VALLEY RECREATION AND PARK DISTRICT
BOARD OF DIRECTORS

Tuesday, October 11, 2022
at 4:30 p.m.

Estes Park Golf Course Clubhouse
1480 Golf Course Rd, Estes Park, CO 80517

AGENDA

- 1. Call to Order**
 - A. Pledge of Allegiance
 - B. Moment of Reflection
 - C. Conflict of Interest Disclosures
- 2. Approval of Agenda**
- 3. Lake Estes Shoreline Repair Bid Award (Discussion/Action)**
- 4. 2023 Budget and Capital Plan (Discussion)**
 - A. Review the 2022 Revised Budget, the 2023 Proposed Budget, and the Five-Year Capital Improvement Plan with EVRPD Managers
- 5. Adjournment**



October 11, 2022

Agenda Item: 3

Agenda Title: Lake Estes Shoreline Repair Bid Award (Discussion/Action)

Submitted by: Kim Slininger, EVRPD Project Manager

Background Information:

On September 14, 2022 EVRPD released an RFP for the Lake Estes Shoreline Repair. Project work was to include the replacement of riprap on the southeast shoreline which eroded during the 2013 flood for approximately 80 feet below the Lake Estes concrete trail. The northern shoreline work area is approximately 16 feet in length and 10 feet of slope.

4 contractors submitted bids which were opened on October 6, 2022.

The bid totals are as follows:

Company	Total Bid Amount
American West Construction, LLC	\$73,580.00
Jag's Enterprises	\$68,800.00
Dream Builders, Inc	\$74,250.00
Coal Creek Excavating	\$79,817.05

Attachments:

Resolution
 Report
 Contract

Letter
 Minutes
 Map

Other: Bid sheets

Staff Recommendation:

Board Action Needed:

A motion to (approve, modify, or deny) _____ the contract for the Lake Estes Shoreline Repair for the amount of \$ _____.



ESTES VALLEY
Recreation & Park District

BID TAB SHEET

ESTES VALLEY RECREATION & PARK DISTRICT

Lake Estes Shoreline Repair

Solicitation Number # 2022-02

Bidder: Company / Contractor	Total Bid Amount
American West Construction, LLC	73,580. ⁰⁰
JAG'S Enterprises	68,800. ⁰⁰
Dream Builders Inc.	74,250. ⁰⁰
Coal Creek Excavation	79,817. ⁰⁵

BID OPENING: THURSDAY October 6, 2022 @ 12:00 PM

LOCATION: EVRPD Administration Office
660 Community Drive
Estes Park, CO 80517

Bids Opened by: Kim Stinger

Witnessed by: Pamela Bross

Date: 10/6/22

This form serves only as a record of the bid opening. Recording and posting of this document does not assume any findings of responsiveness or responsibility. This document does not serve as a notice of intent to award or a notice of award.

SECTION 00300

BID FORM

DATE October 06, 2022PROJECT Lake Estes Shoreline RepairPROPOSAL OF American West Construction, LLCHereinafter called "Bidder", a (corporation) (partnership) (sole proprietorship)
(Bidder strike out inapplicable terms)TO Estes Valley Recreation & Park District (hereinafter called "Owner")

The undersigned, in compliance with your Advertisement for Bids, submits the following Bid.

1.1 REPRESENTATIONS

- A. Bidder will accept the provisions of the Bidding Documents.
- B. Bidder will enter into and execute a contract with the Owner within ten (10) days after notification of the acceptance of this Bid.

1.2 SCHEDULE OF WORK

- A. All work must be completed no later than December 30, 2022.

1.3 BID AMOUNTS

- A. Unit Prices: The unit prices listed below will apply throughout the project:

Bid Tabulation for Lake Estes Shoreline Repair

<u>Item / Description</u>	<u>Unit of Measure</u>	<u>Cost per Unit</u>	<u>Quantity</u>	<u>Subtotal</u>
Mobilization	LS	\$ <u>14,000.00</u>	1	\$ <u>14,000.00</u>
Site Prep	LS	\$ <u>12,000.00</u>	1	\$ <u>12,000.00</u>
Gray Riprap	Ton	\$ <u>170.00</u>	100	\$ <u>17,000.00</u>
Compacted Fill	CY	\$ <u>90.00</u>	200	\$ <u>18,000.00</u>
16 oz. geotextile	Sq. Ft.	\$ <u>2.00</u>	2500	\$ <u>5,000.00</u>
Topsoil	CY	\$ <u>140.00</u>	15	\$ <u>2,100.00</u>
Erosion Control	LS	\$ <u>1,700.00</u>	1	\$ <u>1,700.00</u>
Seed & Hydroseeding	LS	\$ <u>880.00</u>	1	\$ <u>880.00</u>
Misc. Components	LS	\$ <u>2,900.00</u>	1	\$ <u>2,900.00</u>
Total Bid:		\$ <u>73,580.00</u>		(numbers)

seventy-three thousand five hundred eighty dollars and zero cents
(Written)

1.4 ADDENDA

A. Bidder acknowledges receipt of the following Addenda:

No. 1 Dated September 29, 2022

No. _____ Dated _____, 2022

Respectfully Submitted,

American West Construction, LLC
Firm Name

275 E. 64th Avenue
Street Address

Denver, CO 80221
City, State, and Zip Code

303.455.0838
Telephone

Brian Schrameyer
By


Signature

Member/Vice President
Title

N/A
Corporations: ~~Affix Corporate Seal~~

Colorado
State in which ~~incorporated~~
Organized

END OF DOCUMENT

SECTION 00300

BID FORM

DATE October 6th, 2022PROJECT Lake Estes Shoreline Repair

PROPOSAL OF

Jags Enterprises, IncHereinafter called "Bidder", a (corporation) (partnership) (sole proprietorship)
(Bidder strike out inapplicable terms)TO Estes Valley Recreation & Park District (hereinafter called "Owner")

The undersigned, in compliance with your Advertisement for Bids, submits the following Bid.

1.1 REPRESENTATIONS

- A. Bidder will accept the provisions of the Bidding Documents.
- B. Bidder will enter into and execute a contract with the Owner within ten (10) days after notification of the acceptance of this Bid.

1.2 SCHEDULE OF WORK

- A. All work must be completed no later than December 30, 2022.

1.3 BID AMOUNTS

- A. Unit Prices: The unit prices listed below will apply throughout the project:

Bid Tabulation for Lake Estes Shoreline Repair

Item / Description	Unit of Measure	Cost per Unit	Quantity	Subtotal
Mobilization	LS	\$ <u>2000⁰⁰</u>	1	\$ <u>2000⁰⁰</u>
Site Prep	LS	\$ <u>32,400⁰⁰</u>	1	\$ <u>32,400⁰⁰</u>
Gray Riprap	Ton	\$ <u>95⁰⁰</u>	100	\$ <u>9500⁰⁰</u>
Compacted Fill	CY	\$ <u>45⁰⁰</u>	200	\$ <u>9000⁰⁰</u>
16 oz. geotextile	Sq. Ft.	\$ <u>3.30</u>	2500	\$ <u>8250⁰⁰</u>
Topsoil	CY	\$ <u>80⁰⁰</u>	15	\$ <u>1200⁰⁰</u>
Erosion Control	LS	\$ <u>1800⁰⁰</u>	1	\$ <u>1800⁰⁰</u>
Seed & Hydroseeding	LS	\$ <u>3800⁰⁰</u>	1	\$ <u>3800⁰⁰</u>
Misc. Components	LS	\$ <u>850⁰⁰</u>	1	\$ <u>850⁰⁰</u>
		Total Bid:	\$ <u>68,800</u>	(numbers)

Sixty-eight Thousand Eight hundred dollars
(Written)

1.4 ADDENDA

A. Bidder acknowledges receipt of the following Addenda:

No. 1 Dated 10/3/22, 2022

No. _____ Dated _____, 2022

Respectfully Submitted,

Jags Enterprises, Inc
Firm Name

7951 W 28th st
Street Address

Greeley, CO 80634
City, State, and Zip Code

970-339-9971
Telephone

Don Garver
By


Signature

Vice-President
Title

Corporations: Affix Corporate Seal

Colorado
State in which incorporated

END OF DOCUMENT

SECTION 00300

BID FORM

DATE 10-06, 2022PROJECT Lake Estes Shoreline RepairPROPOSAL OF DREAM Builders IncHereinafter called "Bidder", a (corporation) (partnership) (sole proprietorship)
(Bidder strike out inapplicable terms)TO Estes Valley Recreation & Park District (hereinafter called "Owner")

The undersigned, in compliance with your Advertisement for Bids, submits the following Bid.

1.1 REPRESENTATIONS

- A. Bidder will accept the provisions of the Bidding Documents.
- B. Bidder will enter into and execute a contract with the Owner within ten (10) days after notification of the acceptance of this Bid.

1.2 SCHEDULE OF WORK

- A. All work must be completed no later than December 30, 2022.

1.3 BID AMOUNTS

- A. Unit Prices: The unit prices listed below will apply throughout the project:

Bid Tabulation for Lake Estes Shoreline Repair

Item / Description	Unit of Measure	Cost per Unit	Quantity	Subtotal
Mobilization	LS	\$ <u>9,500.⁰⁰</u>	1	\$ <u>9,500.⁰⁰</u>
Site Prep	LS	\$ <u>5,500.⁰⁰</u>	1	\$ <u>5,500.⁰⁰</u>
Gray Riprap	Ton	\$ <u>200.⁰⁰</u>	100	\$ <u>20,000.⁰⁰</u>
Compacted Fill	CY	\$ <u>75.⁰⁰</u>	200	\$ <u>15,000.⁰⁰</u>
16 oz. geotextile	Sq. Ft.	\$ <u>3.50</u>	2500	\$ <u>8,750.⁰⁰</u>
Topsoil	CY	\$ <u>200.⁰⁰</u>	15	\$ <u>3,000.⁰⁰</u>
Erosion Control	LS	\$ <u>6,500.⁰⁰</u>	1	\$ <u>6,500.⁰⁰</u>
Seed & Hydroseeding	LS	\$ <u>5,500.⁰⁰</u>	1	\$ <u>5,500.⁰⁰</u>
Misc. Components	LS	\$ <u>500.⁰⁰</u>	1	\$ <u>500.⁰⁰</u>

Total Bid: \$ 74,250.⁰⁰ (numbers)

Seventy five thousand two hundred fifty dollars
(Written)

1.4 ADDENDA

A. Bidder acknowledges receipt of the following Addenda:

No. 1 Dated 10/03/, 2022

No. _____ Dated _____, 2022

Respectfully Submitted,

Dream Builders Inc
Firm Name
5940 W. Atlantic Dr
Street Address
Lakewood Co, 80227
City, State, and Zip Code
720-345-2337
Telephone

Raul Noe Martinez
By
Raul Noe Martinez
Signature
P.M.
Title

Corporations: Affix Corporate Seal

Colorado
State in which incorporated

END OF DOCUMENT

SECTION 00300

BID FORM

DATE October 5, 2022PROJECT Lake Estes Shoreline RepairPROPOSAL OF Coal Creek ExcavationHereinafter called "Bidder", a (corporation) (~~partnership~~) (~~sole proprietorship~~)
(~~Bidder strike out inapplicable terms~~)TO Estes Valley Recreation & Park District (hereinafter called "Owner")

The undersigned, in compliance with your Advertisement for Bids, submits the following Bid.

1.1 REPRESENTATIONS

- A. Bidder will accept the provisions of the Bidding Documents.
- B. Bidder will enter into and execute a contract with the Owner within ten (10) days after notification of the acceptance of this Bid.

1.2 SCHEDULE OF WORK

- A. All work must be completed no later than December 30, 2022.

1.3 BID AMOUNTS

- A. Unit Prices: The unit prices listed below will apply throughout the project:

Bid Tabulation for Lake Estes Shoreline Repair

Item / Description	Unit of Measure	Cost per Unit	Quantity	Subtotal
Mobilization	LS	\$ <u>9,200.00</u>	1	\$ <u>9,200.00</u>
Site Prep	LS	\$ <u>6,645.44</u>	1	\$ <u>6,645.44</u>
Gray Riprap	Ton	\$ <u>287.37</u>	100	\$ <u>28,737.00</u>
Compacted Fill	CY	\$ <u>121.34</u>	200	\$ <u>24,268.00</u>
16 oz. geotextile	Sq. Ft.	\$ <u>1.12</u>	2500	\$ <u>2,800.00</u>
Topsoil	CY	\$ <u>154.54</u>	15	\$ <u>2,318.10</u>
Erosion Control	LS	\$ <u>2,236.36</u>	1	\$ <u>2,236.36</u>
Seed & Hydroseeding	LS	\$ <u>2,658.66</u>	1	\$ <u>2,658.66</u>
Misc. Components	LS	\$ <u>953.49</u>	1	\$ <u>953.49</u>
Total Bid:		\$	<u>79,817.05</u>	(numbers)

Seventy Nine Thousand, Eight Hundred Seventeen Dollars and Five Cents
(Written)

1.4 ADDENDA

A. Bidder acknowledges receipt of the following Addenda:

No. 1 Dated SEPT 29, 2022

No. _____ Dated _____, 2022

Respectfully Submitted,

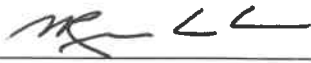
COAL CREEK EXCAVATION
Firm Name

3715 COUNTY ROAD 12
Street Address

ERIE, CO 80516
City, State, and Zip Code

303-859-9513
Telephone

MICHAEL RUOTOLO
By


Signature

CHIEF FINANCIAL OFFICER
Title

CONTACT:
TIM LEE - SENIOR PROJECT MANAGER
PHONE: 808-428-5755
EMAIL: TIM@COALCREEKEXCAVATION.COM

Corporations: Affix Corporate Seal

COLORADO
State in which incorporated

END OF DOCUMENT



October 11, 2022

Agenda Item: 4

Agenda Title: 2023 Budget and Capital Plan Discussion

Submitted by: Pamela Bross, Finance Director

Background Information:

A discussion to review the 2022 Revised Budget, the 2023 Proposed Budget, and the Five-Year Capital Improvement Plan with EVRPD Managers

Attachments:

Resolution
 Report
 Contract

Letter
 Minutes
 Map

Other:

Board Action Needed:

None