



**NOTICE**  
**SPECIAL MEETING &**  
**BOARD WORK SESSION**  
OF THE ESTES VALLEY RECREATION AND PARK DISTRICT  
BOARD OF DIRECTORS

**Tuesday, October 11, 2022**  
**at 4:30 p.m.**

Estes Park Golf Course Clubhouse  
1480 Golf Course Rd, Estes Park, CO 80517

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**AGENDA**

**1. Call to Order**

- A. Pledge of Allegiance
- B. Moment of Reflection
- C. Conflict of Interest Disclosures

**2. Approval of Agenda**

**3. Lake Estes Shoreline Repair Bid Award (Discussion/Action)**

**4. 2023 Budget and Capital Plan (Discussion)**

- A. Review the 2022 Revised Budget, the 2023 Proposed Budget, and the Five-Year Capital Improvement Plan with EVRPD Managers

**5. Adjournment**