



NOTICE

BOARD WORK SESSION

OF THE ESTES VALLEY RECREATION AND PARK DISTRICT
BOARD OF DIRECTORS

Tuesday, October 17, 2023
at 3:00 p.m.

Estes Valley Community Center
660 Community Drive, Estes Park, CO 80517

AGENDA

1. Call to Order

- A. Pledge of Allegiance
- B. Moment of Reflection
- C. Conflict of Interest Disclosures

2. Approval of Agenda

3. 2024 Budget and Capital Plan (Discussion)

- A. Review the 2023 Revised Budget, the 2024 Proposed Budget, and the Five-Year Capital Improvement Plan with EVRPD Managers

4. Adjournment

The Board reserves the right to consider other appropriate items not available at the time the agenda was prepared.

Michael Fallon, Board Secretary